



New Trier High School

Construction Report Update

June 2023



New Trier Winnetka Campus East Side Academic & Athletic Project

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I. NEIGHBOR RELATIONS

The direct impact on the neighborhood from the project remains minimal outside of the construction area. We have had an increase in truck traffic due to the site work starting back up this spring. We continue to work with the district and the neighbors to keep any impact to a minimum. Street sweeping continues to be provided on an as-needed basis.

II. PROJECT SUMMARY

ESAA Schedule Progress

The masonry contractor is demobilizing and working on misc. items to finish their installations.

The MEP contractors are all on site continuing to work on final installation and trim out of the mechanical systems. This includes the AV systems, security systems, fire protection, fire alarm, etc.

The carpentry contractor will be nearing substantial completion this month on the interior framing and drywall activities throughout the building. Wrapping up final drywall ceiling items at the main entry.

The acoustical ceiling is mostly complete with mainly the wood slat ceilings in the main vestibule remaining that will be installed this month.

The tile contractor continues installation on all floors of the building in bathrooms, hallways, etc. They will continue to work with us for the next month.

The painting contractor also continues to paint walls, ceilings, etc. and is quickly making the space brighter looking every day.

Athletic flooring contractors will be wrapping up their installations in the gyms, weight room, cardio room, and field house.

Pepper also continues meeting with other finish related contractors to make sure all are prepared to come on to the site and continue the progress for a successful completion.

Milestones

Upcoming major milestones:

June 2023	Site Work continues to complete the outside work. Interior Finishes continue.
July 2023	Punch List, Clean up, Signage, Furniture Move in.

Safety

No Items

III Construction Budget

Budget Change Order 16 totals \$83,941. Most of the changes included in this total are older ones that were finally cleared after review/negotiation and approval. These changes that have been negotiated over the past several months include interior window frame revisions, drywall soffits, revisions to MEP work, structural coordination due to existing conditions, and various revisions to multiple trades. There were also updates to the “Estimated Future Project Contingency Usage” section of the Construction Budget. Projected Contingency Usage, which includes items that are estimates for future or under negotiation/revision, is estimated at \$477,123, this is down from the previous month from \$551,984.

IV Photos

<https://www.dropbox.com/t/MTNZXIM60YxHTG1G>

III. CONSTRUCTION BUDGET

Executive Summary

6/2/2023

Construction Costs			
Committed Costs	\$62,854,645		
Construction Contingency	\$2,981,031		
Flooring Direct Purchase By Owner	\$1,919,109		\$65,835,676
Total Construction Costs	\$67,754,785		
Owner Costs			
Owner Contingency Budget	\$2,166,877		
Owner's Direct Costs	\$9,567,651		
Total Owner Costs	\$11,734,528		
Total Project Estimate	\$79,489,313		

Project Contingency Summary

	Construction Contingency	Owner Contingency	Total Contingency
Bid Period 1	\$44,245	\$3,198,400	\$3,242,645
Bid Period 2	\$1,156,378		\$1,156,378
Bid Period 3a	\$1,510,761		\$1,510,761
Bid Period 3b	\$269,647	(\$1,031,523)	(\$761,876)
	\$0		\$0
	\$0		\$0
	\$0		\$0
Current Initial Contingency Budget	\$2,981,031	\$2,166,877	\$5,147,908
Approved Contingency Usage OCO #001 (July 2021)	\$13,550	\$0	\$13,550
Approved Contingency Usage OCO #002 (Aug 2021)	\$2,549	\$0	\$2,549
Approved Contingency Usage OCO #003 (Oct 2021)	\$32,472	\$0	\$32,472
Approved Contingency Usage OCO #006 (Jan 2022)	\$0	\$0	\$0
Approved Contingency Usage - Budget CO#1 (March 2022)	(\$8,703)	\$359,335	\$350,632
Approved Contingency Usage - Budget CO#2 (April 2022)	\$99,010	\$0	\$99,010
Approved Contingency Usage - Budget CO#3 (May 2022)	\$213,437	\$0	\$213,437
Approved Contingency Usage - Budget CO#4 (June 2022)	\$20,894	\$0	\$20,894
Approved Contingency Usage - Budget CO#5 (July 2022)	\$26,201	\$0	\$26,201
Approved Contingency Usage - Budget CO#6 (Aug 2022)	\$481,852	\$0	\$481,852
Approved Contingency Usage - Budget CO#7 (Sep 2022)	\$125,927	\$0	\$125,927
Approved Contingency Usage - Budget CO#8 (Oct 2022)	\$139,128	\$215,208	\$354,336
Approved Contingency Usage - Budget CO#9 (Nov 2022)	\$67,630	\$0	\$67,630
Approved Contingency Usage - Budget CO#10 (Dec 2022)	\$335,403	\$0	\$335,403
Approved Contingency Usage - Budget CO#11 (Jan 2023)	\$311,097	\$0	\$311,097
Approved Contingency Usage - Budget CO#12 (Feb 2023)	\$657,421	\$0	\$657,421
Approved Contingency Usage - Budget CO#13 (Mar 2023)	\$17,712	\$135,506	\$153,218
Approved Contingency Usage - Budget CO#14 (Apr 2023)	\$251,551	\$0	\$251,551
Approved Contingency Usage - Budget CO#15 (May 2023)	\$110,459	\$0	\$110,459
Approved Contingency Usage - Budget CO#16 (June 2023)	\$83,941	\$0	\$83,941
Total Approved	\$2,981,531	\$710,049	\$3,691,580
Current Balance	(\$500)	\$1,456,828	\$1,456,328
Projected Contingency Usage	\$477,123	\$0	\$477,123
Projected Balance	(\$477,623)	\$1,456,828	\$979,205

New Trier Winnetka Campus East Side Academic and Athletic Project
CONSTRUCTION SCHEDULE
Monday, June 5, 2023



Line	Activity	Start	Finish	2021-2022 Academic Year												Summer			2022-2023 Academic Year												Summer			2023-2024			
				2021						2022						2023			2024			2025															
				7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12				
	CONSTRUCTION																																				
10	Mobilization	11/29/2021	12/31/2021																																		
11	Site Removals	12/21/2021	01/20/2022																																		
12	Abatement and Demolition	12/20/2021	02/16/2022																																		
13	Excavation	02/14/2022	04/30/2022																																		
14	Structure (concrete/steel)	03/10/2022	07/26/2022																																		
15	Exterior Façade	07/15/2022	011/30/2022																																		
15.5	Exterior Glazing	12/01/2022	04/15/2023																																		
16	Interior Construction	08/01/2022	07/01/2023																																		
17	Site Utilities	04/01/2023	05/30/2023																																		
18	Site Paving and Landscaping	05/01/2023	06/15/2023																																		
19	Substantial Completion	07/01/2023																																			
20	Owner Move In	07/01/2023	07/15/2023																																		
21	Final Completion	07/31/2023																																			
22	First Day of School (est.)	08/21/2023																																			
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